

AUXILIARY TABLES**TABLE OF CONTENTS**

<u>TABLE</u>	<u>PAGE</u>
Comparison of Average Monthly Grants	1
SSI/SSP Payment Standards	
a. January 2003	2
b. January 2004	3
CAP I Payment Standards	
a. January 2003	4
b. January 2004	5
Maximum Aid Payments for Nonexempt and Exempt Assistance Units	6
CalWORKs Two-Parent Program	7

**PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2002-03 AND 2003-04**

Programs	May 2003 Estimates		Governor's Budget	Appropriation	Differences		
	2003-04	2002-03	2003-04	2002-03	May 2003 Estimate for 2003-04 less 2002-03	May 2003 Estimate for 2003-04 less Governor's Budget	May 2003 Estimate for 2002-03 less Appropriation
TANF- AF & TP	per Case: 509.49	512.04	484.31	537.98	-2.55	25.18	-25.94
	per Person: 195.76	190.23	185.52	195.96	5.53	10.24	-5.73
Foster Care	per Child ¹ : 1961.14	1870.27	1,762.24	1,685.25	90.87	198.90	185.02
AAP	per Child: 716.28	708.56	690.36	651.38	7.72	25.92	57.18
KinGAP	per Child: 473.12	466.29	490.97	491.07	6.83	-17.85	-24.78
SSI/SSP	Aged: 492.00	487.96	441.75	492.99	4.04	50.25	-5.03
	Blind: 600.43	595.51	543.93	602.27	4.92	56.50	-6.76
	Disabled: 584.22	578.37	541.30	585.25	5.85	42.92	-6.88
CAPI	per Person: 675.86	634.43	634.21	673.30	41.43	41.65	-38.87
Assistance Dog Allowance	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Refugees	per Person: 289.14	289.14	277.18	284.62	0.00	11.96	4.52
FOOD STAMP COUPON VALUE							
	Total Value: 1,736,647,688	1,643,125,288	1,920,084,622	1,680,320,980	93,522,399.81	-183,436,934.00	-37,195,691.81
	per Household: 209.43	209.43	217.57	203.10	0.00	-8.14	6.33
	per Person: 79.75	79.75	82.92	78.06	0.00	-3.17	1.69
IHSS							
Personal Care Services Program	760.33	736.04	771.12	687.04	24.29	-10.79	49.00
IHSS Residual Program	697.56	674.84	628.73	592.41	22.72	68.83	82.43

¹ Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2003

Includes pass-through of the 1/03 CPI COLA and suspension of the CNI COLA

CNI: 3.74% (a)
CPI: 1.40% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	757.00	552.00	205.00	578.66	368.00	210.66	740.66	368.00	372.66	925.00	552.00	373.00
- without cooking facilities (RMA) 2/	836.00	552.00	284.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	819.00	552.00	267.00	654.66	368.00	286.66	740.66	368.00	372.66	925.00	552.00	373.00
DISABLED MINOR												
- living with parent(s)	650.00	552.00	98.00	460.66	368.00	92.66						
- living with non-parent relative or non-relative guardian							740.66	368.00	372.66	925.00	552.00	373.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,344.00	829.00	515.00	1,099.00	552.67	546.33	1,521.00	552.67	968.33	1,850.00	829.00	1,021.00
- without cooking facilities (RMA) 2/	1,502.00	829.00	673.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,556.00	829.00	727.00	1,312.00	552.67	759.33	1,521.00	552.67	968.33	1,850.00	829.00	1,021.00
BLIND/AGED OR DISABLED												
- per couple	1,477.00	829.00	648.00	1,231.00	552.67	678.33	1,521.00	552.67	968.33	1,850.00	829.00	1,021.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$47	\$94
SSI	30	60
SSP	17	34

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$189	Minimum:	\$107
Care and Supervision Minimum:	\$339	Maximum:	\$421
Board and Room	\$397		\$397

2/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2004
Includes pass-through of the 1/04 CPI COLA and suspension of the CNI COLA

CNI: 3.46% (e)
CPI: 2.10% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	769.00	564.00	205.00	586.66	376.00	210.66	748.66	376.00	372.66	937.00	564.00	373.00
- without cooking facilities (RMA) 2/	848.00	564.00	284.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	831.00	564.00	267.00	662.66	376.00	286.66	748.66	376.00	372.66	937.00	564.00	373.00
DISABLED MINOR												
- living with parent(s)	662.00	564.00	98.00	468.66	376.00	92.66						
- living with non-parent relative or non-relative guardian							748.66	376.00	372.66	937.00	564.00	373.00
COUPLE:												
AGED OR DISABLED												
- per couple	1,361.00	846.00	515.00	1,110.33	564.00	546.33	1,532.33	564.00	968.33	1,874.00	846.00	1,028.00
- without cooking facilities (RMA) 2/	1,519.00	846.00	673.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,573.00	846.00	727.00	1,323.33	564.00	759.33	1,532.33	564.00	968.33	1,874.00	846.00	1,028.00
BLIND/AGED OR DISABLED												
- per couple	1,494.00	846.00	648.00	1,242.33	564.00	678.33	1,532.33	564.00	968.33	1,874.00	846.00	1,028.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$47	\$94
SSI	30	60
SSP	17	34

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$191	Minimum:	\$108
Care and Supervision Minimum:	\$344	Maximum:	\$427
Board and Room	\$402		\$402

2/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2003
BASED ON JANUARY 2003 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	747.00		757.00	568.66		578.66	730.66		740.66	915.00		925.00
- without cooking facilities (RMA) 1/	826.00		836.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	809.00		819.00	644.66		654.66	730.66		740.66	915.00		925.00
DISABLED MINOR												
- living with parent(s)	640.00		650.00	450.66		460.66						
- living with non-parent relative or non-relative guardian	640.00		650.00	450.66		460.66	730.66		740.66	915.00		925.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,324.00	1,334.00	1,344.00	1,079.00	1,089.00	1,099.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
- without cooking facilities (RMA) 1/	1,482.00	1,492.00	1,502.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,536.00	1,546.00	1,556.00	1,292.00	1,302.00	1,312.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
BLIND/AGED OR DISABLED												
- per couple	1,457.00	1,467.00	1,477.00	1,211.00	1,221.00	1,231.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$37	\$74
SSI/SSP	47	94

1/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

ESTIMATED CAPI PAYMENT STANDARDS

EFFECTIVE JANUARY 1, 2004

BASED ON JANUARY 2004 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	759.00		769.00	576.66		586.66	738.66		748.66	927.00		937.00
- without cooking facilities (RMA) 1/	838.00		848.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	821.00		831.00	652.66		662.66	738.66		748.66	927.00		937.00
DISABLED MINOR												
- living with parent(s)	652.00		662.00	458.66		468.66						
- living with non-parent relative or non-relative guardian	652.00		662.00	458.66		468.66	738.66		748.66	927.00		937.00
<u>COUPLE:</u>	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,341.00	1,351.00	1,361.00	1,090.33	1,100.33	1,110.33	1,512.33	1,522.33	1,532.33	1,854.00	1,864.00	1,874.00
- without cooking facilities (RMA) 1/	1,499.00	1,509.00	1,519.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,553.00	1,563.00	1,573.00	1,303.33	1,313.33	1,323.33	1,512.33	1,522.33	1,532.33	1,854.00	1,864.00	1,874.00
BLIND/AGED OR DISABLED												
- per couple	1,474.00	1,484.00	1,494.00	1,222.33	1,232.33	1,242.33	1,512.33	1,522.33	1,532.33	1,854.00	1,864.00	1,874.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$37	\$74
SSI/SSP	47	94

1/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt		
Region 1	Oct 01 MAP \1	Oct 03 MAP \2
1	336	336
2	548	548
3	679	679
4	809	809
5	920	920
6	1,033	1,033
7	1,136	1,136
8	1,237	1,237
9	1,336	1,336
10	1,435	1,435

Non-Exempt		
Region 2	Oct 01 MAP \1	Oct 03 MAP \2
1	319	319
2	521	521
3	647	647
4	770	770
5	876	876
6	984	984
7	1,079	1,079
8	1,177	1,177
9	1,272	1,272
10	1,366	1,366

Exempt		
Region 1	Oct 01 MAP \1	Oct 03 MAP \2
1	373	373
2	613	613
3	758	758
4	901	901
5	1,027	1,027
6	1,153	1,153
7	1,267	1,267
8	1,382	1,382
9	1,492	1,492
10	1,603	1,603

Exempt		
Region 2	Oct 01 MAP \1	Oct 03 MAP \2
1	355	355
2	584	584
3	723	723
4	859	859
5	980	980
6	1,100	1,100
7	1,209	1,209
8	1,316	1,316
9	1,424	1,424
10	1,528	1,528

1/ Reflects a 5.31% COLA.

2/ Reflects no COLA or Reduction

CalWORKs
TWO-PARENT PROGRAM
(Dollars in Thousands)

	FY 2002-03	FY 2003-04		FY 2002-03	FY 2003-04
GRANTS	\$ 330,475	\$ 320,941	ADMINISTRATION	\$ 59,425	\$ 56,121
Basic	331,754	316,566	Basic Costs	61,571	58,253
Exemptions for 16 and 17 Year Olds	11	21	EBT Admin. Impact	(57)	(347)
UIB Impact	(1,289)	(2,254)	Medi-Cal Services Eligibility	(2,869)	(3,510)
Prospective Budgeting	-	6,608	Research and Evaluation	723	723
			Prospective Budgeting	57	1,001
SERVICES	\$ 69,489	\$ 64,945	CHILD CARE	\$ 49,609	\$ 49,566
CalWORKs Basic	44,880	42,281	Stage One Child Care for Two-Parent Families	49,250	49,218
Single Allocation Adjustment	7,155	8,770	Child Care Health and Safety Requirements	359	348
Substance Abuse Services	7,264	7,264		0	
Mental Health Services	10,727	10,727			
Mental Health and Subst. Abuse Services for Indian Health Clinics	392	406			
Welfare to Work Overlap	(929)	(959)			
Welfare to Work Match Overlap	-	(3,544)			
			Total Cost of the Two-Parent Program	\$ 508,998	\$ 491,573